

## FY 2025 BUDGET PROPOSAL

<b>INCOME</b>		
	DUES	11,565.00
	* TRANSFER FROM FUND BALANCE	<u>1,000.00</u>
	<b>TOTAL INCOME</b>	<b>12,565.00</b>
<b>EXPENSE</b>		
	PMP OWED STATE/NAT'L	8,345.00
	COMPLANCE & REGISTRATION	100.00
	** MEETINGS/TRAVEL/FOOD	620.00
	*** MARKETING	1,200.00
	POSTAGE & SHIPPING	300.00
	PRINTING & COPYING	<u>2,000.00</u>
	<b>TOTAL EXPENSE</b>	<b>12,565.00</b>

### NOTES

\* ANTICIPATES USE OF FUNDS FROM CASH BALANCE  
FOR ADDITIONAL ELECTION YEAR EXPENSES

\*\* CATEGORY COMBINES SEVERAL PREVIOUS CLASSIFICATIONS  
AND INCLUDES FUNDS FOR MEETING FACILITY USE  
AND/OR ANY SPEAKER STIPEND

\*\*\* CATEGORY COMBINES MARKETING, MEMBERSHIP  
DEVELOPMENT, AND PSA'S