

BUDGET

LEAGUE OF WOMEN VOTERS OF THE PORTLAND AREA

FY 20 PROPOSED

| | | Budget | Actual | Budget | Actual | Budget | Actual | Proposed Budget |
|--------------------------------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | 7/16 -6/17 | 7/16-6/17 | 7/17-6/18 | 7/17-6/18 | 7/18-6/19 | 7/18-3/19 | 7/19-6/20 |
| Category | Description | | | | | | | |
| INCOME | | | | | | | | |
| | Public Support | | | | 150.00 | | 250.00 | |
| | Investment Income | | | | | | | |
| | Membership Dues | 3,955.00 | 6045.00 | 5,465.00 | 6,825.00 | 6,790.00 | 5,635.00 | 8,510.00 |
| | In-Kind | | | | 35.00 | | | |
| | Miscellaneous Revenue | | 311.00 | | | | | |
| TOTAL INCOME | | \$3,955.00 | 6,356.00 | \$5,465.00 | \$7,010.00 | \$6,790.00 | \$5,885.00 | \$8,510.00 |
| EXPENSES | | | | | | | | |
| | Dues Owed | 3,432.00 | 3,552.00 | 4,653.00 | 4,653.00 | 5,781.00 | 5,781.00 | \$7,238.00 |
| | Postage/Mailings | 120.00 | 113.80 | 120.00 | 128.00 | 130.00 | 10.00 | 160.00 |
| | Printing/Copying | 100.00 | 151.18 | 150.00 | 16.45 | 344.00 | | 344.00 |
| | Supplies | 100.00 | 199.99 | 200.00 | 242.93 | 200.00 | 49.00 | 250.00 |
| | Travel/ Meetings | 100.00 | 116.79 | 100.00 | 35.60 | 125.00 | | 259.00 |
| | Membership Development | 103.00 | 80.00 | 242.00 | 25.00 | 210.00 | | 259.00 |
| | Other Costs | | 266.00 | | | | | |
| TOTAL EXPENSES | | \$3,955.00 | 4,479.76 | \$5,465.00 | \$5,100.98 | \$6,790.00 | \$5,840.00 | \$8,510.00 |
| GRAND TOTAL | | \$0.00 | \$1,876.24 | \$0.00 | \$1,909.02 | \$0.00 | \$45.00 | \$0.00 |
| <i>Proposed by Budget Committee 2/22/19</i> | | | | | | | | |
| <i>Approved LWVPA Board of Directors 3/11/19</i> | | | | | | | | |